

4.1.1 Appendix 1 – Overview of Applicable Commissioned Services

1. Medium Secure NHS Inpatient Services

Placements in High & Medium secure services are overseen by clinicians within a case management team. These teams were previously commissioned by NWJCC via Swansea Bay University Health Board (SBUHB) and Betsi Cadwaladr University Health Board (BCUHB) and were hosted with commissioned services. From April 1st, 2026, the SBUHB case managers have transferred to NWJCC employment via the Transfer of Undertakings (Protection of Employment) (TUPE) process. It is expected that the North Wales Case manager will also TUPE across to NWJCC in the coming weeks.

1.1 Caswell Medium Secure Service

Occupancy levels remain low in Caswell, with one 14 bed unit out of use for a further 18-24 months. This is whilst fire damage to SBUHB Low Secure Unit is completed (scheduled by Q4 2026/27) and to accommodate medium secure whilst new seclusion units are being built on other wards (requested from Q4 2026/27 to Q3/Q4 2027/28). A trajectory of available bed space planned admissions and repatriations is being monitored with the provider.

1st April 2026 - 61% occupancy (37 beds occupied, 61 beds commissioned on block contract)

1.2 Ty Llewellyn Medium Secure service, North Wales

1st April 2026 - 80% (20 beds occupied from 25 commissioned beds):

2. Specialist CAMHS

2.1 Ty Llidiard

Refurbishment of the extra care area to enhance facilities and create a seclusion suite is ongoing. After some earlier delays work is progressing and expected to conclude by July 2026. The service has maintained occupancy during this period with minimal use of out of area placements required.

1st April 2026 - 93% (14 beds occupied from 15 commissioned beds):

2.2 North Wales Adolescent Service

1st April 2026 - 42% (5 beds occupied from 12 commissioned beds).