NHS Wales Joint Commissioning Committee Team Delegated Authorisation Matrix

15 May 2025

							Corporate Directors Direct Authority Through Financial Limits Policy						
					Host Body	Tier 1 Director	Tier 2 Director						
Post	**Cost Centre (s)**	**Welsh Government / Chief Executive of NHS Wales**	**NWJCC**	**Joint Committee Chair**	**Chief Executive host body**	**Chief Commissioner (and Accountable Officer)**	**Director of Finance & Information (and value) Deputy Chief Commissioner**	**Director of Commissioning for Specialised Services**	**Director of Commissioning for Ambulance Services & 111**	**Director of Commissioning Mental Health, Learning Disabilities & Vulnerable Groups**	**Director of Nursing & Quality**	**Medical Director**	**Director of Corporate Planning and Strategy (NEW)**
Current Post Holder				**Ian Green**	**Paul Mears**	**Huw George**	**Stacey Taylor**	**Melanie Wilkey**	**Ross Whitehead**	**Adrian Clarke**	**Carole Bell**	**Iolo Doull**	**Georgina Galletly**
Band					**VSM**	**VSM**	**9**	**9**	**9**	**9**	**9**	**Medical**	**9**
Corporate Responsibility as per the Standing Financial Instructions													
Sign off of Annual Financial Plan for JCC			√				√	√	√	√	√	√	√
Service Level Agreements in line with Standing Financial Instructions													
SLA Contract Agreements and payments (dual sign off)					√ (if CC/Dep not available)		√						
Additional SLA Contract Payments in Line With Contract Agreements - Wales	*Cost Centres Wales H200-H290*				(if over £2m)	<£2m	<£2m	<£1m	<£1m	MH below			
SLA Contract Payments in Line With Contract Agreements - England	*Cost Centres England H300-H399, H400*				>£2m	<£2m	<£2m	<£1m					
IPFR Requests and Other Non Contract Payments													
All Patient Funding Requests	*Cost Centres H400-H411*					>£1m for assurance to ARC	<£1m	<£500k		<£500k	<£500k	<£750k	
Bluteq approvals	*Cost Centre for medicines management*					>£1m for assurance to ARC	<£1m	<£500k			<£500k	<£750k	
Non Contract and Emergency Activity including Mental Health non contract	*Cost Centre H412*					>£1m for assurance to ARC	<£1m	<£500k (non MH)		<£750k (non IPFR)	<£500k (non MH)	<£750k	
Payments Supporting Approved Funding Releases and Developments (after CCLG and or JCC)	*Cost Centre H900 - H998*					>£1m for assurance to ARC	<£1m	<£500k	<£500k	<£500k			
Mental Health													
Mental Health CAMHS Contracts	*Cost Centre H550*					<£1m	<£1m			<£750k			
Other Mental Health Contracts	*Cost Centres H510-H530*					<£1m	<£1m			<£750k			
Mental Health Secure Services Contracts	*Cost Centres H500 / H505*					√	√			√			

Welsh Kidney Network Running Costs													
WKN According to Oracle Authorisation Limits						<£100k		<£50k					
Directors delegated non staff budgets													
Requisitions and Orders according to SFIs and procurement rules					>£10k	<£10k	£5K	£5K	£5K	£5K	£5K	£5K	£5K
Committee Running Costs													
Direct Running Costs (DRC) Requisitions and Orders subject to SFIs and procurement rules					>£100k	<£100k							<£75k
						Cost Centre H090 - H092							*Cost Centre H090 - H092*
Payroll	*Cost Centres H001-H092*					*Cost Centre H001*	*Cost Centre H004*	*Cost Centre H002*	*Cost Centre H012*	*Cost Centre H013*	*Cost Centre H003*	*Cost Centre H006*	*Cost Centre H005*
Payroll New Starters						√	√	√	√	√	√	√	√
Payroll Leavers						√	√	√	√	√	√	√	√
Establishment Vacancy Authorisation						√	√	√	√	√	√	√	√
Payroll Changes Financial						√	√	√	√	√	√	√	√
Payroll Changes Non Financial (eg Financial Coding)						√	√	√	√	√	√	√	√
Payroll Travel Expenses						√	√	√	√	√	√	√	√
Payoll Study Leave						√	√	√	√	√	√	√	√

ORACLE REQUISITIONS	Authority Delegated to	JCC Team (Finance Authorisation Matrix)
Below **£1,500**	Tier 7 – Nominated Budget holder for specific cost centers	Nominated budget holder for specific cost centres
£1,500 to **£5,000**	Tier 6 - Head of Department or equivalent	Head of department or equivalent
Up to £25,000	Tier 5 - Clinical Service Group Manager (or equivalent)	Deputy Directors
Up to £50,000	Tier 4 - Acute Services General Manager (or equivalent)	Directors
Up to £100,000	Tier 3 – Care Group Director, Deputy COO, Director of Governance, Director of Digital	Chief Commissioner
Up to £250,000	Tier 2 - Executive Director	
Up to £500,000	Tier 1 – Director of Finance	
Up to £1m	Chief Executive	