

Agenda Item

4.3

Joint Commissioning Committee

Development of NWJCC Integrated Medium-Term Plan (2026-29)

Dyddiad y Cyfarfod / Date of Meeting	16/09/2025
Statws Cyhoeddi / Publication Status	Open/ Public
	Not Applicable
Awdur yr Adroddiad / Report Author	Georgina Galletly, Director of Corporate Planning & Strategy, NWJCC
Cyflwynydd yr Adroddiad / Report Presenter	Georgina Galletly, Director of Corporate Planning & Strategy, NWJCC
Noddwr Gweithredol yr Adroddiad / Report Executive Sponsor	Georgina Galletly, Director of Corporate Planning & Strategy, NWJCC

Pwrpas yr Adroddiad / Report Purpose	For Approval
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Engagement (internal/external) undertaken to date (including receipt /consideration at Committee/Group)		
Committee / Group / Individuals	Date	Outcome
Collaborative Commissioning Leadership Group NWJCC Senior Leadership Team	26/08/2025	Endorsed

Acronyms / Glossary of Terms	
IMTP	Integrated Medium-Term Plan
NWJCC	NHS Wales Joint Commissioning Committee

1. SITUATION/BACKGROUND

Following establishment of the NHS Wales Joint Commissioning Committee (NWJCC) on 1 April 2024, and acknowledging the transitional work required to focus on new governance arrangements and the implementation of a new operating model, an annual Foundation Plan was approved for 2025-26. For 2026-29, the NWJCC is working towards the development of its first Integrated Medium-Term Plan (IMTP).

The attached presentation provides an update on the development of the NWJCC IMTP for 2026-29 and seek approval of the Commissioning Principles on which the IMTP will be based.

2. SPECIFIC MATTERS FOR CONSIDERATION/APPROVAL

The attached presentation has been shared with NWJCC's Senior Leadership Team and subsequently with the Collaborative Commissioning Leadership Group at their meeting on 26 August 2025 to test the approach and draft Commissioning Principles. The CCLG supported the approach and the following draft principles for Joint Committee approval:



The JCC will provide system leadership for Health Boards to ensure a clinically led commissioning cycle to secure services that;

- 1. Are patient focussed, safe & high quality**
- 2. Are evidence-based & equitable**
- 3. Are clinically-led with a focus on population health & population need**
- 4. Have been robustly prioritised through risk assessment**
- 5. Have been identified through horizon scanning to ensure innovative treatments and services that are sustainable and fit for the future**
- 6. Increase the value achieved through improvement, innovation, use of best practice and eliminate waste**

3. ASSESSMENT

Objectives / Strategy	
Dolen i Amcan (au) Strategol CBC Link to JCC Strategic Objectives(s)	Ensure Quality
Dolen i Ddeddf Llesiant Cenedlaethau'r Dyfodol – Nodau Llesiant / Link to Wellbeing of Future Generations Act – Wellbeing Goals 150623-guide-to-the-fg-act-en.pdf (futuregenerations.wales)	A Healthier Wales
Dolen i Hwyluswyr Ansawdd (Canllawiau Statudol Dyletswydd Ansawdd (llyw.cymru)) / Link to Enablers of Quality (Duty of Quality Statutory Guidance (gov.wales))	Leadership
Dolen i Feysydd Ansawdd (Canllawiau Statudol Dyletswydd Ansawdd (llyw.cymru)) / Link to Domains of Quality (Duty of Quality Statutory Guidance (gov.wales))	Effective
Effaith Amgylcheddol/ Cynaliadwyedd (5R) / Environmental /Sustainability Impact (5Rs)	No - Not Applicable

Impact Assessment		
Ansawdd <i>Ydych chi wedi ymgymryd â Sgrinio Asesiad o'r Effaith ar Ansawdd? /</i> Quality <i>Have you undertaken a Quality Impact Assessment Screening?</i>	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
	Outcome:	If no, please include rationale below: N/A
Cydraddoldeb <i>Ydych chi wedi ymgymryd â Sgrinio Asesiad o'r Effaith ar Gydraddoldeb? /</i> Equality	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
	Outcome:	If no, please include rationale below: N/A

<i>Have you undertaken an Equality Impact Assessment Screening?</i>		
Cyfreithiol / Legal	There are no specific legal implications related to the activity outlined in this report. The IMTP will be developed in accordance with Welsh Government Planning Guidance for 2026/2029 (to be issued)	
Enw da / Reputational	There is no direct impact on the reputation of the Joint Committee as a result of the activity outlined in this report.	
Effaith Adnoddau (Pobl / Ariannol) / Resource Impact (People / Financial)	There is no direct impact on resources as a result of the activity outlined in this report. Any financial & resource implications of the IMTP will be considered in the context of the contents of the plan and be presented to Joint Committee for approval.	

4. RECOMMENDATIONS

The members of the Joint Commissioning Committee are asked to:

- **Note** the report; and
- **Approve** the proposed Commissioning Principles for the development of the NWJCC's IMTP for 2026-29.